

Batangas State University Indicative Annual Procurement Plan for FY 2024

Alangilan Campus

Fund Source: Modified Disbursement Scheme (MDS) (NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Competitive Bidding													
5060405014	Technical and Scientific Equipment	Various Offices / Colleges	NO	Competitive Bidding	Within the FY 2024				Others	20,000,000.00		20,000,000.00	
5060404002	Completion of Five (5) Storey Technohub, KIST Park	Various Offices / Colleges	NO	Competitive Bidding	Within the FY 2024				Others	300,000,000.00		300,000,000.00	
5021203000	Procurement of Security Services	Various Offices / Colleges	NO	Competitive Bidding	Within the FY 2024				Others	3,046,200.00	3,046,200.00		MDS (NEP); EPA not required; with existing contract
SUB TOTAL (Competitive Bidding)									323,046,200.00	3,046,200.00	320,000,000.00		
NP-53.9 Small Value Procurement													
5020399000	Procurement of Other Supplies and Materials Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	616,000.00	616,000.00		(Agency to Agency or SVP) depends on the availability in DBM-PS
5020311001	Procurement of Textbooks and Instructional Material Expenses	Library	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00	100,000.00		MDS (NEP)
5020321002	Procurement of Semi - Expendable - Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	45,000.00	45,000.00		MDS (NEP)
5021307000	Repairs & Maintenance-Furnitures and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,000.00	15,000.00		MDS (NEP)- as the need arise
5021305003	Repairs & Maintenance-ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	16,660.00	16,660.00		MDS (NEP)- as the need arise
5021305002	Repairs & Maintenance-Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,000.00	15,000.00		MDS (NEP)- as the need arise
5021306001	Repairs & Maintenance-Motor Vehicle	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	127,270.00	127,270.00		MDS (NEP)- as the need arise

5021305000	Repairs & Maintenance- Other Machinery & Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	85,830.00	85,830.00		MDS (NEP)-as the need arise
5021305000	Repairs & Maintenance- Other PPP & Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,330.00	8,330.00		MDS (NEP)- as the need arise
5021304099	Repairs & Maintenance- Other Structures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	25,000.00	25,000.00		MDS (NEP)-as the need arise
5021304002	Repairs & Maintenance- School Buildings	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,600.00	20,600.00		MDS (NEP)- as the need arise
5029907099	Other Subscription Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		MDS (NEP)
5029903000	Representation Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	110,500.00	110,500.00		MDS (NEP)
5029905003	Rent - Motor Vehicles	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	4,660.00	4,660.00		
SUB TOTAL (NP-53.9 Small Value Procurement)										1,239,850.00	1,239,850.00	0.00	
TOTAL FOR PROCUREMENT OF GOODS: ALANGILAN										324,286,050.00	4,286,050.00	320,000,000.00	

Prepared by:


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Certified Correct:


ASSOC. PROF. ALEX I. MAGBOO

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Approved by:


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University President

(By Virtue of BoR Resolution No. 135, S. 2022)